

**COMMITTED AND FUNDED**

<b>Project Title</b>	<b>Progress</b>
Waterfront Hall - Main Auditorium Stage Elevators & Suspensions	about to be finalised
Palmerston Road HRC : Demolition and Extension	about to be finalised
Ormeau Park - Depot Office/Bothy (Linked to Park Road HRC)	about to be finalised
Transfer Station at Dargan Road and Associated Infrastructure Development	about to be finalised
Belfast Castle - Garden Wall	about to be finalised
Olympia Pitch Replacement	about to be finalised
Cavehill Path Restoration - Phase 1	about to be finalised
St George's Market - Heating and Ventilation System (including solar control film)	about to be finalised
Ulster Hall Major Works	defects period
Grove Leisure Centre - New Well-Being Centre/Equipment	defects period
Falls Swim Centre	about to be finalised
Strangford Avenue PF - Changing Accommodation - Phase 2	defects period
Belfast Castle Playground - Public Toilets/Office	about to be finalised
Cremators at Roselawn - Upgrade for LPG	about to be finalised
The Zoo Souvenir Shop	about to be finalised
Alexandra Park Depot Development/Upgrade Refurbishment (including Parks Depot)	about to be finalised
WFH Fire Alarm System	about to be finalised
Computerised Leisure Management System	ongoing
Ancillary Equipment - Computer Services for I.S. Strategy	ongoing
Ancillary Equipment - Telecommunications Enhancement	ongoing
Ancillary Equipment - Other Software Support	ongoing
City Hall Major Works	about to be finalised
Development of staff Toilets and Changing Facilities at Recycling Centres	about to be finalised
Broadway Roundabout Sculpture	underway
New Cemetery: Legal /Recognition Fees / Ground Investigations	ongoing
Outdoor Skate Park Facility	commencement imminent
Gasworks Northern Fringe: Planning and Ground Investigations	ongoing
Duncrue Industrial Estate In Ground Gas Extraction System	about to be finalised
Maysfield Demolition and Clearance	ongoing
Replacement of Fuel Station - Duncrue Complex	underway
Ballysillan Leisure Centre Refurbishment of Synthetic Pitch	about to be finalised
Grosvenor Community Centre: Provision of Synthetic Pitches	about to be finalised
Roselawn Extension/Development; Site Development	commencement imminent
Alleygates Phase 2	commencement imminent

Corporate Telecoms/IS System	ongoing
IT Security - DLP Encryption / Device Control	ongoing
IT Security - Security Log Analysers	ongoing
IT Security - Single Sign On	ongoing
IT Security - Virtualised Data	ongoing
Duncrue Industrial Estate - Waste Heat Utilisation	in procurement
Loop River - New Facilities	in procurement
Denmark Street CC - Extension and Refurbishment	about to be finalised
Park Road HRC (linked to Ormeau Park Bothy)	about to be finalised
Falls Park Refurbishment	about to be finalised
McCorry Park Playground	about to be finalised
Dargan Road Landfill Gas Utilisation - Electric Cable Installation	about to be finalised
Financial Systems Development	ongoing
Time Attendance and Management System	ongoing
Blythefield Playing Fields - New Sports Pitch	about to be finalised
Vehicles - 2008/09 Rolling Replacement Programme	about to be finalised
Vehicle Rolling Replacement Programme - 2009/10	about to be finalised
Vehicle Rolling Replacement Programme - 2010/11	underway
Eversleigh Street Playground	about to be finalised
Loughside Recreation Centre	feasibility
Belfast Zoo - Mountain Tea House Reinstatement	in procurement
Sliabh Dubh Playground	deferred; pending grant
Replacement Floor for Shankill Leisure Centre	about to be finalised
Springfield Avenue Site A Childrens' Playpark	underway